

## Budget for ICB Project & AMRUT Under Government of India (2018-19)

### Part A: ICB PMAY Training Programme

SI No	Themes/Topics	Campus/off - campus	Cadre of Urban Functionaries to be covered	Total No of Participants	Duration (days)	No of Batches	No of participants Per Batch	Lodging and/or boarding per person/day (2,700/- & 1,700)	Hall Charges (Rs. 5,000/- Per day)	Reading material and Training Kit (Per participant Rs. 700/-)	Resource Person Honorarium (Rs 1,100/- x 6 Session Per day)	Travelling Allowance to RP's (Rs.13,750 Per Batch)	Site visit/Local transportation per programme 10,000/-	Institutional charges per day 5,000/-	Copier, documentation and internet charges per day 3,300/-	Sub Total	Administrative Charges (10%)	Total Amount for One batch	Grand Total for Total Planned Batches	
1	ICB PMAY Programme Capsule I	SIUD		300	3	10	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	347,450	34,745	382,195	3,821,950	
2	ICB PMAY Programme Capsule II	SIUD		300	3	10	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	347,450	34,745	382,195	3,821,950	
3	ICB PMAY Programme Capsule III	SIUD		300	3	10	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	347,450	34,745	382,195	3,821,950	
				900		30	90	729,000	45,000	63,000	59,400	41,250	30,000	45,000	29,700	1,042,350	104,235	1,146,585	11,465,850	

### Part B: ICB DAY-NULM Training Programme

SI No	Themes/Topics	Campus/off - campus	Cadre of Urban Functionaries to be covered	Total No of Participants	Duration (days)	No of Batches	No of participants Per Batch	Lodging and/or boarding per person/day (2,700/- & 1,700)	Hall Charges (Rs. 5,000/- Per day)	Reading material and Training Kit (Per participant Rs. 700/-)	Resource Person Honorarium (Rs 1,100/- x 6 Session Per day)	Travelling Allowance to RP's (Rs.13,750 Per Batch)	Site visit/Local transportation per programme 10,000/-	Institutional charges per day 5,000/-	Copier, documentation and internet charges per day 3,300/-	Sub Total	Administrative Charges (10%)	Total Amount for One batch	Grand Total for Total Planned Batches	
4	ICB DAY-NULM Programme Capsule I	SIUD		300	3	10	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	347,450	34,745	382,195	3,821,950	
5	ICB DAY-NULM Programme Capsule II	SIUD		300	3	10	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	347,450	34,745	382,195	3,821,950	
6	ICB DAY-NULM Programme Capsule III	SIUD		300	3	10	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	347,450	34,745	382,195	3,821,950	
				900		30	90	729,000	45,000	63,000	59,400	41,250	30,000	45,000	29,700	1,042,350	104,235	1,146,585	11,465,850	

### Part C: ICB SBM Training Programme

SI No	Themes/Topics	Campus/off - campus	Cadre of Urban Functionaries to be covered	Total No of Participants	Duration (days)	No of Batches	No of participants Per Batch	Lodging and/or boarding per person/day (2,700/- & 1,700)	Hall Charges (Rs. 5,000/- Per day)	Reading material and Training Kit (Per participant Rs. 700/-)	Resource Person Honorarium (Rs 1,100/- x 6 Session Per day)	Travelling Allowance to RP's (Rs.13,750 Per Batch)	Site visit/Local transportation per programme 10,000/-	Institutional charges per day 5,000/-	Copier, documentation and internet charges per day 3,300/-	Sub Total	Administrative Charges (10%)	Total Amount for One batch	Grand Total for Total Planned Batches	
7	ICB SBM Programme Capsule I	SIUD		150	3	5	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	347,450	34,745	382,195	1,910,975	
8	ICB SBM Programme Capsule II	SIUD		150	3	5	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	347,450	34,745	382,195	1,910,975	
9	ICB SBM Programme Capsule III	SIUD		150	3	5	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	347,450	34,745	382,195	1,910,975	
				450		15	90	729,000	45,000	63,000	59,400	41,250	30,000	45,000	29,700	1,042,350	104,235	1,146,585	5,732,925	

**Part D: ICB SMART CITY Training Programme**

SI No	Themes/Topics	Campus/off - campus	Cadre of Urban Functionaries to be covered	Total No of Participants	Duration (days)	No of Batches	No of participants Per Batch	Lodging and/or boarding per person/day (2,700/- & 1,700)	Hall Charges (Rs. 5,000/- Per day)	Reading material and Training Kit (Per participant Rs. 700/-)	Resource Person Honorarium (Rs 1,100/- x 6 Session Per day)	Travelling Allowance to RP's (Rs.13,750 Per Batch)	Site visit/Local transportation per programme 10,000/-	Institutional charges per day 5,000/-	Copier, documentation and internet charges per day 3,300/-	Sub Total	Administrative Charges (10%)	Total Amount for One batch	Grand Total for Total Planned Batches	
10	ICB SMART CITY Programme Capsule I	SIUD		60	3	2	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	<b>347,450</b>	34,745	<b>382,195</b>	<b>764,390</b>	
11	ICB SMART CITY Programme Capsule II	SIUD		60	3	2	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	<b>347,450</b>	34,745	<b>382,195</b>	<b>764,390</b>	
12	ICB SMART CITY Programme Capsule III	SIUD		60	3	2	30	243,000	15,000	21,000	19,800	13,750	10,000	15,000	9,900	<b>347,450</b>	34,745	<b>382,195</b>	<b>764,390</b>	
				<b>180</b>		<b>6</b>	<b>90</b>	<b>729,000</b>	<b>45,000</b>	<b>63,000</b>	<b>59,400</b>	<b>41,250</b>	<b>30,000</b>	<b>45,000</b>	<b>29,700</b>	<b>1,042,350</b>	<b>104,235</b>	<b>1,146,585</b>	<b>2,293,170</b>	

**Part E: AMRUT Sensitization Training Programme**

SI No	Themes/Topics	Campus/off - campus	Cadre of Urban Functionaries to be covered	Total No of Participants	Duration (days)	No of Batches	No of participants Per Batch	Lodging and/or boarding per person/day (2,700/- & 1,700)	Hall Charges (Rs. 5,000/- Per day)	Reading material and Training Kit (Per participant Rs. 700/-)	Resource Person Honorarium (Rs 1,100/- x 6 Session Per day)	Travelling Allowance to RP's (Rs.13,750 Per Batch)	Site visit/Local transportation per programme 10,000/-	Institutional charges per day 5,000/-	Copier, documentation and internet charges per day 3,300/-	Sub Total	Administrative Charges (10%)	Total Amount for One batch	Grand Total for Total Planned Batches	
13	AMRUT Sensitization Training Programme	SIUD	ERP's of ULB's	450	2	15	30	162,000	10,000	21,000	13,200	13,750	10,000	10,000	6,600	<b>246,550</b>	24,655	<b>271,205</b>	<b>4,068,075</b>	
				<b>450</b>		<b>15</b>	<b>30</b>	<b>162,000</b>	<b>10,000</b>	<b>21,000</b>	<b>13,200</b>	<b>13,750</b>	<b>10,000</b>	<b>10,000</b>	<b>6,600</b>	<b>246,550</b>	<b>24,655</b>	<b>271,205</b>	<b>4,068,075</b>	

Director  
SIUD, Mysuru